

**Table 3: State Revenue Collected through Major Taxes and Fees on the Oil and Gas, Mining, and Fishing Industries, FY 95 - FY 04**

Tax or Fee	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
<b>Oil and Gas<sup>(a)</sup></b>										
Production Tax	769,800,000	771,700,000	907,000,000	564,400,000	382,697,831	710,678,804	729,183,083	510,983,671	593,413,904	647,055,965
Royalties and Other <sup>(b)</sup>	1,141,193,180	917,336,739	1,087,114,230	783,110,193	516,659,949	1,046,167,643	1,146,104,177	858,759,029	1,240,702,600	1,417,908,700
Corporate Income Tax	433,350,198	276,971,625	325,553,129	222,225,644	164,811,251	586,046,589	342,423,852	244,035,893	168,309,807	302,867,974
Property Tax	57,300,000	56,200,000	53,400,000	51,400,000	48,840,434	45,037,881	45,116,135	49,641,091	48,745,345	47,499,647
Conservation Tax	2,000,000	1,800,000	1,700,000	1,600,000	1,444,868	N/A	N/A	N/A	N/A	N/A
Hazardous Release	22,100,000	13,700,000	12,900,000	11,800,000	11,075,318	9,557,925	9,432,048	9,597,043	9,232,859	9,052,517
<b>TOTALS</b>	<b>2,425,743,378</b>	<b>2,037,708,364</b>	<b>2,387,667,359</b>	<b>1,634,535,837</b>	<b>1,125,529,651</b>	<b>2,397,488,842</b>	<b>2,272,259,295</b>	<b>1,673,016,727</b>	<b>2,060,404,515</b>	<b>2,424,384,803</b>
<b>Mining<sup>(c)</sup></b>										
License Tax	481,907	513,214	407,841	2,037,226	633,143	3,449,882	1,729,156	466,430	396,254	3,224,684
Mineral Production Royalties	6,762	6,208	8,358	9,489	14,214	6,175	1,933	23,447	270,734	162,637
Corporate Income Tax <sup>(d)</sup>	unknown	unknown	195,043	246,792	398,435	75,900	285,815	18,665	32,704	323,706
Mineral Claim Rentals	712,559	929,744	1,115,591	1,170,812	1,982,453	1,975,376	1,736,522	1,908,228	2,129,440	2,657,939
Coal Royalties	1,866,952	1,348,841	1,250,000	1,937,995	2,615,858	1,854,803	1,168,043	860,633	1,064,208	1,239,257
Coal Rentals	172,024	206,515	205,500	331,716	205,983	233,249	198,545	256,927	237,912	236,532
Annual Labor	36,200	62,900	89,500	118,020	90,720	79,907	103,274	124,741	224,519	226,191
State Material Sales	582,155	602,218	732,279	1,112,362	647,898	524,666	1,647,208	1,772,425	885,132	655,674
Miscellaneous Fees	not reported	not reported	not reported	110,304	107,768	75,880	73,741	63,163	65,696	93,103
<b>TOTALS</b>	<b>3,858,559</b>	<b>3,669,640</b>	<b>4,004,112</b>	<b>7,074,716</b>	<b>6,696,472</b>	<b>8,275,838</b>	<b>6,944,237</b>	<b>5,494,659</b>	<b>5,306,599</b>	<b>8,819,723</b>
<b>Fishing</b>										
Fisheries Business	19,584,027	18,357,788	16,044,135	14,736,797	13,181,622	18,620,033	15,864,959	13,137,866	14,258,131	15,248,463
Fishery Resource Landing	3,787,753	3,817,204	5,227,708	656,650	3,470,340	2,174,240	4,106,686	2,653,148	6,927,001	2,502,537
Corporate Income Tax <sup>(d)</sup>	unknown	unknown	2,107,843	1,483,496	1,359,905	1,966,142	3,039,414	2,077,476	1,798,904	3,166,355
Salmon Marketing	4,710,610	4,804,416	3,522,739	2,811,707	2,620,154	3,687,313	2,554,607	1,986,718	1,412,041	1,963,779
Salmon Enhancement	5,689,520	5,235,938	4,189,791	4,186,701	3,903,103	5,142,886	3,643,990	3,701,801	2,422,051	3,033,565
Seafood Marketing	3,859,880	3,777,707	3,099,230	2,878,785	2,656,959	3,514,614	3,156,843	2,698,456	2,989,931	3,294,577
Dive Fishery Management	N/A	N/A	N/A	N/A	N/A	229,078	222,794	192,110	204,738	253,503
<b>TOTALS</b>	<b>37,631,790</b>	<b>35,993,053</b>	<b>34,191,446</b>	<b>26,754,136</b>	<b>27,192,083</b>	<b>35,334,306</b>	<b>32,589,293</b>	<b>26,447,575</b>	<b>30,012,797</b>	<b>29,462,779</b>

**Notes:** Revenue totals are net of tax credits. (a) FY95-98 Oil and Gas Production, Property, Conservation, and Hazardous Release tax amounts include unrestricted general fund amounts only and are rounded to the nearest \$100,000. (b) "Other" includes rents, bonus bids, federal payments, and oil and gas settlements, as collected by the Department of Natural Resources. (c) Mining license tax information reported on fiscal year basis; all other mining tax information reported on a calendar year basis. (d) Corporate income tax information for mining and fishing is based on liabilities, not actual payments made in a given year.

**Sources:** Department of Revenue, Tax Division; Revenue Sources Books and Annual Reports; Department of Natural Resources, Division of Geological and Geophysical Surveys: Mineral Industry Reports; Brett Fried, Economist, Department of Revenue, Tax Division; and Denise Hawes, Economist, Department of Revenue.