

## FY02 Capital Budget - Breakout by District

Includes SB 29 (Capital Budget); HB 104 (Mental Health Budget)

District	No. of Voters	Capital Budget	% of State's Voters	% of Total Spent	Total/Voter
1&2 - Ketchikan/Sitka	23,669	\$ 76,393,875	4.9%	5.0%	\$ 3,227.59
3&4 - Juneau	24,899	\$ 15,376,400	5.2%	1.0%	\$ 617.55
5&6 - S.E. Islands	21,352	\$ 28,306,061	4.4%	1.9%	\$ 1,325.69
<b>1-6 Southeast</b>	<b>69,920</b>	<b>120,076,336</b>	<b>14.5%</b>	<b>7.9%</b>	<b>\$ 1,717.34</b>
<b>7-9 Kenai Area</b>	<b>37,114</b>	<b>\$ 30,377,881</b>	<b>7.7%</b>	<b>2.0%</b>	<b>\$ 818.50</b>
<b>10-25 Anchorage</b>	<b>202,416</b>	<b>\$ 234,204,935</b>	<b>41.9%</b>	<b>15.3%</b>	<b>\$ 1,157.05</b>
<b>26-28 Mat-Su</b>	<b>46,515</b>	<b>\$ 117,407,266</b>	<b>9.6%</b>	<b>7.7%</b>	<b>\$ 2,524.07</b>
(w/o Parks/Glenn Hwy Interchange)	46,515	\$ 66,707,266	9.6%	4.4%	\$ 1,434.10
<b>29-34 Fairbanks/N.P.</b>	<b>73,816</b>	<b>\$ 86,099,016</b>	<b>15.3%</b>	<b>5.6%</b>	<b>\$ 1,166.40</b>
<b>35 P.W.S/Delta</b>	<b>10,680</b>	<b>\$ 20,971,622</b>	<b>2.2%</b>	<b>1.4%</b>	<b>\$ 1,963.64</b>
36 - Rural/Interior	9,216	\$ 64,430,093	1.9%	4.2%	\$ 6,991.11
37 - Kotzebue	9,073	\$ 79,226,633	1.9%	5.2%	\$ 8,732.13
38 - Nome	8,455	\$ 57,014,024	1.8%	3.7%	\$ 6,743.23
39 - Bethel	9,420	\$ 64,766,771	2.0%	4.2%	\$ 6,875.45
40 - Aleutians	6,174	\$ 20,050,371	1.3%	1.3%	\$ 3,247.55
<b>36-40 Rural Alaska</b>	<b>42,338</b>	<b>\$ 285,487,892</b>	<b>8.8%</b>	<b>18.7%</b>	<b>\$ 6,743.07</b>
<b>99 Statewide</b>	<b>482,799</b>	<b>\$ 634,126,617</b>	<b>100.0%</b>	<b>41.5%</b>	<b>\$ 1,313.44</b>
<b>Totals:</b>	<b>482,799</b>	<b>\$ 1,528,751,565</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$ 3,166.43</b>