

## Conference Committee Summary - FY02 Operating Budget (General Funds)

AGENCY	\$ GENERAL FUNDS FY02	SIGNIFICANT COMPONENTS
Administration	153,384,600	Senior Programs - \$73,364,800; Gov't Funded Radio & TV - \$4,660,700; Building Leases \$20,664,600
Community & Economic Develop.	42,904,600	Municipal Revenue Sharing - \$29,630,700; Tourism Marketing - \$4,605,100; Seafood Marketing, Community Assistance, & Rural Energy assistance
Corrections	147,323,900	Prisons, Halfway Houses, Electronic Monitoring, Community Jails
Education & Early Development	733,444,000	Increase in Foundation Funding of over \$18 million to almost \$660 million; Learning Opportunity Grants - \$12,372,000; Pupil Transportation - \$50.5 million; Libraries & Museums - \$5,876,600; Child Care total funding - \$45,763,500
Environmental Conservation	13,039,100	Environmental Health - \$7,360,300; Air & Water Quality - \$3,539,900
Fish & Game	30,907,300	Commercial fisheries - \$24,644,400; Habitat projects - \$2,049,700
Governor	16,484,200	General Operations
Health & Social Services	473,434,800	Public Assistance - \$86,144,800; Medical Assistance - \$126,573,900; Foster Care Services - \$30,834,100; Juvenile Justice - \$28,816,000; Alcohol and Mental Health Services - \$7,573,300
Labor & Workforce Development	12,228,100	Employment Security - \$3,635,500; OSHA - \$3,133,800; Vocational Rehabilitation - \$4,110,300
Law	25,473,600	Criminal Prosecution - \$7,127,100; Statehood Defense - \$1,095,400; Oil & Gas Litigation - \$3,163,800
Military & Veterans Affairs	8,505,500	Tuition Waivers at UA - \$250,000; Disaster Planning - \$681,900; National Guard - \$6,271,800; Veteran's Services - \$623,700
Natural Resources	37,816,100	Resource Development - \$20,698,900; Fire Suppression - \$3,195,900; Parks & Recreation Management - \$5,750,100
Public Safety	75,761,500	Adds 8 new officers; Fish & Wildlife Protection - \$15,700,200; Alaska State Troopers - \$41,780,900; VPSO Program - \$7,533,000; Victim Programs (Total Funds) - \$11,856,100
Revenue	11,952,300	Child Support Enforcement (Total Funds) - \$18,075,200; Revenue Operations - \$7,484,000
Transportation & Public Facilities	97,554,500	Statewide Facility Maintenance - \$11,429,300; Highway & Aviation - \$73,133,400;
University	195,500,000	New State Funds Appropriations - \$16,300,000; Total Funds - \$549,963,900
Court System	50,923,500	Court System - \$50,531,600; Judicial Conduct - \$236,600; Judicial Council - \$780,100
Legislature	37,278,100	General Operations
<b>TOTAL GENERAL FUNDS</b>	<b>2,163,915,700</b>	