

Agency Summary - FY 02 Operating Budget - Conference Structure

Numbers AND Language Sections!

Agency	01MgtPln	ConfComm	01MgtPln to ConfComm	
Department of Administration	273,631.4	284,811.8	11,180.4	4.1 %
Department of Community and Economic Development	133,076.4	148,972.8	15,896.4	11.9 %
Department of Corrections	168,620.4	175,723.9	7,103.5	4.2 %
Department of Education and Early Development	915,832.2	948,711.2	32,879.0	3.6 %
Department of Environmental Conservation	49,161.0	50,955.6	1,794.6	3.7 %
Department of Fish and Game	117,245.5	127,947.7	10,702.2	9.1 %
Office of the Governor	22,640.9	19,996.8	-2,644.1	-11.7 %
Department of Health and Social Services	1,088,494.1	1,196,799.7	108,305.6	10.0 %
Department of Labor and Workforce Development	114,079.7	119,119.6	5,039.9	4.4 %
Department of Law	45,179.8	45,425.8	246.0	0.5 %
Department of Military and Veterans Affairs	27,759.9	30,079.2	2,319.3	8.4 %
Department of Natural Resources	68,484.2	72,753.3	4,269.1	6.2 %
Department of Public Safety	99,287.5	102,738.0	3,450.5	3.5 %
Department of Revenue	163,482.7	169,702.1	6,219.4	3.8 %
Department of Transportation/Public Facilities	323,089.3	327,436.7	4,347.4	1.3 %
University of Alaska	514,756.6	548,264.7	33,508.1	6.5 %
Alaska Court System	50,905.2	51,777.6	872.4	1.7 %
Legislature	37,070.3	37,640.2	569.9	1.5 %
Debt Service and Special Appropriations	158,687.9	189,397.9	30,710.0	19.4 %
Total - Operating Budget	4,371,485.0	4,648,254.6	276,769.6	6.3 %
Gen Purpose	2,172,053.3	2,250,543.0	78,489.7	3.6 %
Fed Restricted	981,852.2	1,147,717.2	165,865.0	16.9 %
Other Funds	1,217,579.5	1,249,994.4	32,414.9	2.7 %