

**House Finance Committee
FY 02 Budget
General Purpose Fund Appropriations**

**Gen Purpose Fund Group Only!
Numbers AND Language Sections!**

(Numbers are in 1,000s)

Agency	HB103/4	Gov	House Allocation		
			Allocation	from HB103/4	from Gov
Department of Administration	149,232.6	159,816.7	152,322.8	3,090.2	(7,493.9)
Department of Community and Economic Development	41,541.9	42,223.2	41,865.8	323.9	(357.4)
Department of Corrections	143,157.6	145,951.2	144,157.6	1,000.0	(1,793.6)
Department of Education and Early Development	730,928.7	732,072.9	725,928.7	(5,000.0)	(6,144.2)
Department of Environmental Conservation	12,221.5	13,360.2	12,621.5	400.0	(738.7)
Department of Fish and Game	30,455.6	30,994.0	30,505.6	50.0	(488.4)
Office of the Governor	17,449.5	15,536.8	15,536.8	(1,912.7)	0.0
Department of Health and Social Services	455,003.5	496,838.5	473,753.0	18,749.5	(23,085.5)
Department of Labor and Workforce Development	13,087.7	12,337.3	12,203.1	(884.6)	(134.2)
Department of Law	25,873.6	25,905.2	25,673.6	(200.0)	(231.6)
Department of Military and Veterans Affairs	7,746.9	8,883.5	8,413.9	667.0	(469.6)
Department of Natural Resources	37,406.1	39,089.9	37,006.1	(400.0)	(2,083.8)
Department of Public Safety	75,111.5	82,783.2	75,361.5	250.0	(7,421.7)
Department of Revenue	12,076.6	12,017.3	12,017.3	(59.3)	0.0
Department of Transportation/Public Facilities	96,386.6	98,074.8	97,201.0	814.4	(873.8)
University of Alaska	184,136.9	202,990.8	193,500.0	9,363.1	(9,490.8)
Alaska Court System	50,570.8	51,974.4	51,070.8	500.0	(903.6)
Legislature	37,282.0	37,278.1	37,278.1	(3.9)	0.0
Debt Service and Special Appropriations	92,525.0	87,097.3	92,525.0	0.0	5,427.7
TOTAL	2,212,194.6	2,295,225.3	2,238,942.2	26,747.6	(56,283.1)