

Conference Committee Substitute for Senate Bill 250

Section	Dept.	BRU/ Component	Purpose	General Funds	Fund Code	Federal Funds	Other Funds	Fund Code	Total Funds
Sec. 1	Natural Resources	Fire Suppression	Fire suppression expenditures to date and FY00 fixed costs	6,415.1	1004 GF				6,415.1
Sec. 2 a	Admin	Senior Svcs/ Protection, Community Svcs &	Operating costs of the General Relief Program	118.6	1004 GF				118.6
Sec. 2 b	Admin	Legal & Advocacy Svcs/OPA	Stale claim to pay private contract attorneys. This will clear way to go out to RFP for legal services (House version)	59.5	1004 GF				59.5
Sec. 3	C&ED	AIDEA Revolving Fund (Approp. In Section 14)	Additional one-time AIDEA dividend (3,600.0) (Senate Version - house prop. \$8M)						0.0
Sec. 4 a	E&ED	Early Development/Day Care Assistance	Child care assistance program				1,500.0	1007 I/A Rcps	1,500.0
Sec. 4 b	E&ED	K-12 Support/ Foundation Prgm	Utilize K-12 Foundation lapse (House Version)	-2,139.7	1004 GF				(2,139.7)
Sec. 4 c	E&ED	Pupil Transportation	Operating costs for Pupil Transportation Program (House Version)	2,139.7	1004 GF				2,139.7
	Law	Statehood Defense	States-rights issues (House Version Deleted Senate)						
	Legislature	Statehood Defense	States-rights issues (House Version Deleted Senate)						
Sec. 5 a	Office of Gov. Commission	Human Rights	Operating costs - EEOC contract			18.0			18.0
Sec. 5 b	Office of Gov. Commission	Human Rights	Operating costs - Housing and Urban development Grant			5.5			5.5
Sec. 6 a	H&SS	Catastrophic & Chronic Illness Asst	Operating costs for catastrophic and chronic illness assistance	608.6	1004 GF				608.6
Sec. 6 b	H&SS	Public Asst Admin/Child Care Benefits	Operating costs for child care benefits program			1,500.0			1,500.0
Sec. 6 c	H&SS	Public Asst/ Energy Asst Prgm	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance			2,361.1			2,361.1
Sec. 7	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases						0.0
Sec. 8 a	Various		Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants						0.0
Sec. 8 b	Admin	Longevity Bonus Grants	Estimated General Funds required to complete full-funding for Longevity Bonus	1,430.0	1004 GF				1,430.0
Sec. 8 c			Three quarter vote language						0.0
Sec. 9	C&ED	NORTHWEST Arctic Borough Schools	Amend Section 133, CH. 139 SLA 1998, Page 116, Lines 26-31						0.0

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Sec. 10 a	M&VA	Alaska National Guard/National Guard Military Hqtrs	Operating costs (travel) for Alaska National Guard (House Version)	24.2	1004 GF				24.2
Sec. 10 b	M&VA	Alaska National Guard/Youth Corps	Operating costs for youth corps			582.1	110.5	1108 Stat Desig	692.6
Sec. 11	Public Safety	AK State Troopers/ Director's Off	Provide avalanche warning services (House Version - Senate's bill approp. \$125.4)	30.0	1004 GF				30.0
Sec. 12	Revenue	Child Support Enforcement	One-time project to reduce the backlog of case adjustments (extended lapse date of 6/30/01)	150.0	1005 GF/Prgm	470.2			620.2
Sec. 13 a	Trans & PF	Marine Highway System	Increased fuel costs for FY00	500.0	1004 GF				500.0
Sec. 13 b	Trans & PF	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	375.0	1004 GF				375.0
Sec. 13 c	Trans & PF	Northern Region Hwys & Aviation	Open the Taylor, Boundary Spur, Nome-Teller, Nome-Council & Kougarok roads (House Version)	248.9	1004 GF				248.9
Sec. 14	C&ED	PCE&REC Fund	Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend (Senate Version - House Bill approp. \$8M)				3,600.0	1140 AIDEA Div	3,600.0
Sec. 15	Legislature	Leg. Council	Redistricting (reapprop)						0.0
Sec. 16	Trans & PF (capital)	Marine Transportation Projects	Sitka to East Baranof Island Terminal Road (reapprop)						0.0
Sec. 17	Corrections	Admin & Ops/ Institution Director's Office	Costs associated with the Star Schools Program				70.0	1108 Stat Desig	70.0
Sec. 18			Lapse Provisions						
Sec. 19			Immediate Effective Date						
Total CCS SB 250				9,959.9		4,936.9	5,280.5		20,177.3