

Agency	FY 00 (Mgmt Pln)	FY 01 Governor Am.	FY 01 House Fin	Senate Finance	Difference from Mgmt Pln
Administration	163,340.2	166,778.3	162,735.3	162,240.2	(1,100.0)
Community & Economic Development	58,928.4	65,395.7	57,791.2	56,278.4	(2,650.0)
Corrections	145,848.8	143,637.1	143,486.7	140,855.8	(4,993.0)
Education & Early Development	733,880.2	739,741.7	717,149.5	718,980.8	(14,899.4)
Environmental Conservation	12,070.3	11,958.7	11,806.5	11,806.5	(263.8)
Fish and Game	32,859.1	33,028.7	32,759.1	32,734.1	(125.0)
Governor	17,138.4	17,311.3	16,431.8	14,752.8	(2,385.6)
Health & Social Services	438,675.8	471,912.1	445,401.2	435,811.8	(2,864.0)
Labor & Workforce Development	14,418.2	14,700.4	12,840.7	14,201.9	(216.3)
Law	27,085.4	25,860.2	25,360.4	24,987.3	(2,098.1)
Military & Veterans Affairs	7,883.9	8,590.1	7,883.9	7,699.9	(184.0)
Natural Resources	37,287.3	38,105.9	36,557.3	36,437.3	(850.0)
Public Safety	77,918.9	79,253.7	77,092.1	76,888.9	(1,030.0)
Revenue	11,620.6	12,116.4	11,520.6	11,429.0	(191.6)
Transportation & Public Facilities	100,197.8	98,476.7	11,520.6	11,429.0	(665.0)
University of Alaska (3)	172,344.1	189,301.8	100,003.0	99,532.8	0.0
Alaska Court System	49,520.8	54,016.4	49,720.8	49,320.8	(200.0)
Legislature	33,746.5	33,845.7	33,346.5	32,721.5	(1,025.0)
TOTAL	2,134,764.7	2,204,030.9	2,114,230.7	2,099,023.9	(35,740.8)

Notes:

1. Numbers are in 1,000s
2. Amounts are for General Purpose funds
3. The University received \$8.6m in Other funds Funds