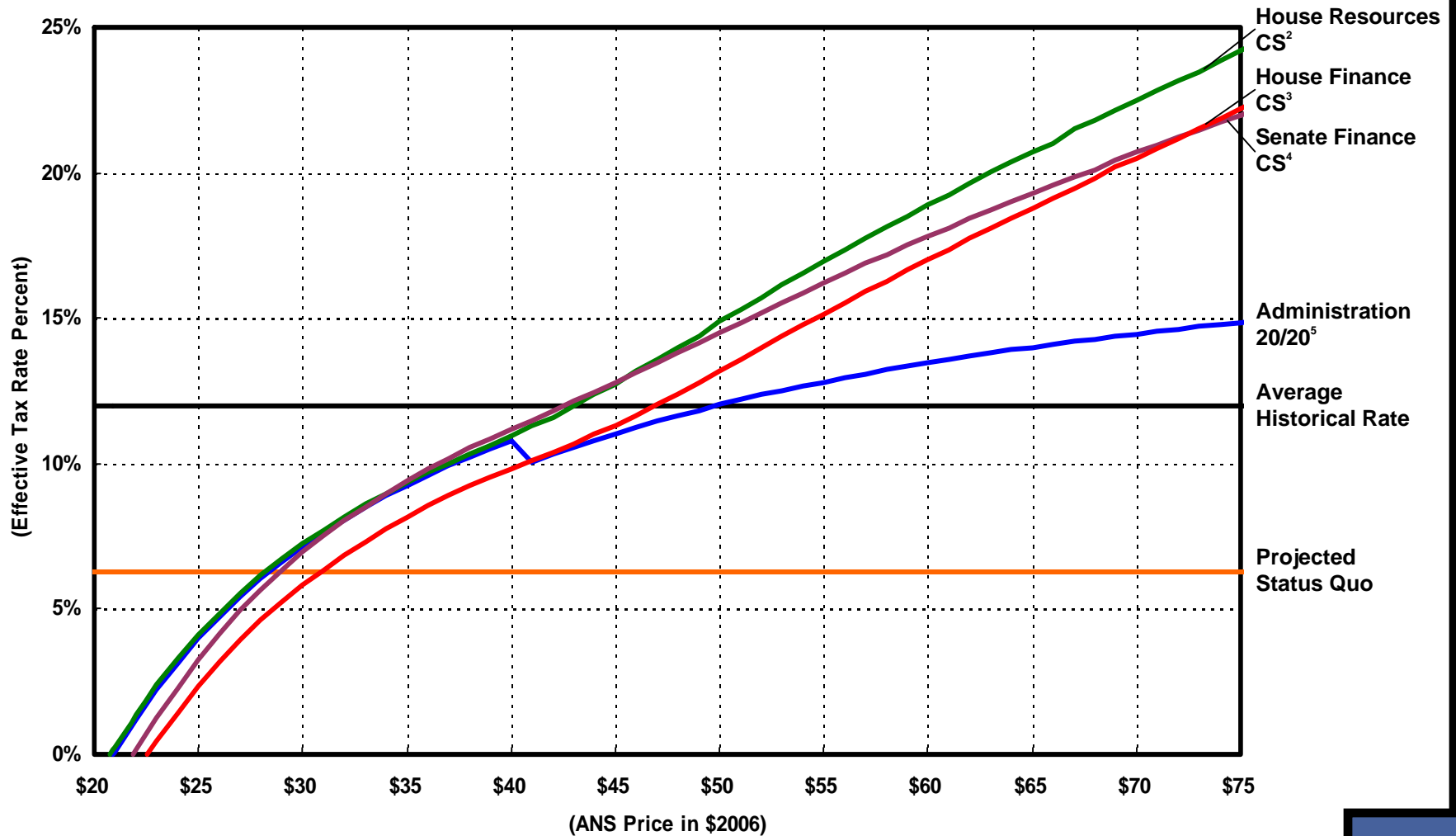


# Effective Average Tax Rates at Various Price Levels<sup>1</sup>

(FY 2007-2016)



<sup>1</sup> Assumes no major gas sale.  
<sup>2</sup> Calculated from April 2006; \$60 Million exemption over 8 companies for 10 years; volumes per DOR Fall 2005 Forecast with Oooguruk projection.  
<sup>3</sup> Calculated from July 2006; includes transition (50% of capex over 1<sup>st</sup> 7 years to maximum of \$5 Billion) and \$60 Million exemption over 8 companies for 10 years; volumes per DOR Fall 2005 Forecast with Oooguruk projection.  
<sup>4</sup> Calculated from July 2006; includes transition (50% of capex over 1<sup>st</sup> 7 years to maximum of \$5 Billion) and revised 5 MBD exemption; volumes per DOR Fall 2005 Forecast with Oooguruk projection.  
<sup>5</sup> Calculated from July 2006; includes 6-year transition (100% 2001-2005) and \$73 Million exemption over 7 companies; volumes per DOR Fall 2005 Forecast with Oooguruk projection.  
 Source: Historical: Alaska Department of Revenue.



# Effective Average Tax Rates at Various Price Levels<sup>1</sup>

## (FY 2007-2016)

Average ANS West Coast Price in Real 2006 Dollars:    \$20.00    \$30.00    \$40.00    \$50.00    \$60.00    \$70.00    \$80.00

### Effective Tax Rate (Percent)

Administration 20/20 <sup>2</sup>	0.0%	7.1%	10.8%	12.0%	13.5%	14.5%	15.2%
House Resources CS <sup>3</sup>	0.0%	7.2%	10.9%	14.9%	18.9%	22.5%	25.9%
Senate Finance CS <sup>4</sup>	0.0%	6.9%	11.2%	14.5%	17.8%	20.7%	23.3%
<b>House Finance CS<sup>5</sup></b>	<b>0.0%</b>	<b>5.8%</b>	<b>9.8%</b>	<b>13.2%</b>	<b>17.0%</b>	<b>20.5%</b>	<b>23.8%</b>

### Alaska Government Take (Percent)

Administration 20/20 <sup>2</sup>	32.8%	31.3%	31.5%	30.8%	31.0%	31.1%	31.2%
House Resources CS <sup>3</sup>	32.8%	31.5%	31.7%	33.7%	36.3%	38.8%	41.2%
Senate Finance CS <sup>4</sup>	32.8%	31.1%	31.9%	33.3%	35.2%	37.1%	38.8%
<b>House Finance CS<sup>5</sup></b>	<b>32.8%</b>	<b>29.7%</b>	<b>30.5%</b>	<b>32.0%</b>	<b>34.5%</b>	<b>36.9%</b>	<b>39.3%</b>

### Total Government Take (Percent)

Administration 20/20 <sup>2</sup>	62.9%	58.9%	58.1%	57.3%	57.2%	57.1%	57.1%
House Resources CS <sup>3</sup>	62.9%	59.0%	58.2%	59.1%	60.6%	62.0%	63.5%
Senate Finance CS <sup>4</sup>	62.9%	58.7%	58.4%	58.9%	59.9%	60.9%	61.9%
<b>House Finance CS<sup>5</sup></b>	<b>62.9%</b>	<b>57.9%</b>	<b>57.5%</b>	<b>58.0%</b>	<b>59.4%</b>	<b>60.8%</b>	<b>62.3%</b>

### Annual Average Tax Difference Above/(Below) Status Quo (\$2006 M)

Administration 20/20 <sup>2</sup>	(\$256)	\$55	\$416	\$683	\$1,044	\$1,405	\$1,766
House Resources CS <sup>3</sup>	(\$256)	\$62	\$431	\$1,022	\$1,826	\$2,771	\$3,867
Senate Finance CS <sup>4</sup>	(\$256)	\$42	\$453	\$975	\$1,673	\$2,470	\$3,356
<b>House Finance CS<sup>5</sup></b>	<b>(\$256)</b>	<b>(\$32)</b>	<b>\$329</b>	<b>\$821</b>	<b>\$1,556</b>	<b>\$2,437</b>	<b>\$3,466</b>

<sup>1</sup> Assumes no major gas sale.

<sup>2</sup> Calculated from July 2006; includes 6-year transition (100% 2001-2005) and \$73 Million exemption over 7 companies; volumes per DOR Fall 2005 Forecast with Oooguruk projection.

<sup>3</sup> Calculated from April 2006; \$60 Million exemption over 8 companies for 10 years; volumes per DOR Fall 2005 Forecast with Oooguruk projection.

<sup>4</sup> Calculated from July 2006; includes transition (50% of capex over 1<sup>st</sup> 7 years to maximum of \$5 Billion) and \$60 Million exemption over 8 companies for 10 years; volumes per DOR Fall 2005 Forecast with Oooguruk projection.

<sup>5</sup> Calculated from July 2006; includes transition (50% of capex over 1<sup>st</sup> 7 years to maximum of \$5 Billion) and revised 5 MBD exemption; volumes per DOR Fall 2005 Forecast with Oooguruk projection.