

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2004-14 (AQ)

AN ORDINANCE APPROPRIATING TO THE MANAGER THE SUM OF \$94,500 AS PARTIAL FUNDING FOR CONDUCTING A DESIGN COMPETITION FOR A NEW CAPITOL BUILDING FOR THE STATE OF ALASKA, SUCH FUNDS PROVIDED BY THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$94,500 as partial funding to conduct a design competition for a capitol building.

**Section 3. Source of Funds**

Alaska Department of Transportation and Public Facilities \$94,500

**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

Bruce Botelho, Mayor

Attest:

Laurie J. Sica, Municipal Clerk

**OPERATIONAL IMPACT**

(circle one)  NO YES (if yes, explain in detail)

Explanation of Impact:

(Attach Additional Pages as Necessary)

**FINANCIAL IMPACT**

(circle one) NO  YES (if yes, complete the following)

FUND:

**Expenditure Budget**

	FY05	FY06	FY07	FY08	FY09
Personal Services Overtime	\$ -	\$ -	\$ -	\$ -	\$ -
Materials & Commodities					
Capital Outlay					
Consultant					
<b>Total Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -

**Funding Sources:**

Federal Grant		\$ -	\$ -	\$ -	\$ -
State Grant	-	-	-	-	-
P&R Operating Funds	-	-	-	-	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ -

**Personnel**

Full-Time FTE's					
Part-Time FTE's					
Temporary FTE's					

**CAPITAL IMPROVEMENT PROJECTS (CIP)**

**Project Budget**

Direct Project Costs	\$ 494,500	\$ -
	-	-
<b>Total Project Budget</b>	\$ 494,500	\$ -

Amounts noted at left are 100% of the project totals.

Project Totals Before Appropriation:	\$ 400,000
This Appropriation:	94,500
<b>Total Project:</b>	<b>\$ 494,500</b>

**Funding Sources:**

Areawide Sales Tax	\$ 150,000	\$ -
GF Better Cap. City	\$ 100,000	
Sales Tax Budget Reserve	\$ 150,000	
DOTPF Transfer of Respon.	94,500	-
<b>Total Funding Sources</b>	\$ 494,500	\$ -

Comment:

**Personnel**

Full-Time FTE's		
Part-Time FTE's		
Temporary FTE's		

Prepared by: Helen Davies  
 Affected Depts a) Engineering  
 Program Director: b) Roger Healy  
 Finance Dir: Craig Duncan  
 City Manager: Rod Swope

Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_