

Agency Summary - FY04 Capital Budget

Numbers AND Language Sections!

Agency	Approp	Enacted	Approp to Enacted	
Department of Administration	7,042,000	6,366,000	-676,000	-9.6 %
Department of Community and Economic Development	132,989,383	122,606,057	-10,383,326	-7.8 %
Department of Corrections	2,100,000	2,100,000		0.0 %
Department of Education and Early Development	692,400	665,400	-27,000	-3.9 %
Department of Environmental Conservation	130,773,195	115,518,995	-15,254,200	-11.7 %
Department of Fish and Game	9,147,200	8,447,200	-700,000	-7.7 %
Office of the Governor	31,655,600	31,405,600	-250,000	-0.8 %
Department of Health and Social Services	14,322,600	14,212,600	-110,000	-0.8 %
Department of Labor and Workforce Development	2,570,000	2,570,000		0.0 %
Department of Law	1,044,000	1,044,000		0.0 %
Department of Military and Veterans Affairs	20,863,400	20,863,400		0.0 %
Department of Natural Resources	30,791,500	17,444,800	-13,346,700	-43.3 %
Department of Public Safety	20,183,720	18,446,220	-1,737,500	-8.6 %
Department of Revenue	26,438,710	26,308,710	-130,000	-0.5 %
Department of Transportation/Public Facilities	913,088,178	903,732,678	-9,355,500	-1.0 %
University of Alaska	51,141,500	50,591,500	-550,000	-1.1 %
Alaska Court System	3,139,000	2,859,000	-280,000	-8.9 %
Municipal Capital Matching Grants (AS 37.06.010)	13,740,584		-13,740,584	-100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)	2,548,137		-2,548,137	-100.0 %
Total - Capital Budget	1,414,271,107	1,345,182,160	-69,088,947	-4.9 %
Gen Purpose	111,078,776	84,573,650	-26,505,126	-23.9 %
Fed Restricted	976,197,247	969,341,447	-6,855,800	-0.7 %
Other Funds	326,995,084	291,267,063	-35,728,021	-10.9 %